

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
BASE YEAR - 1 December 2005 or date of award, whichever is later, through 30 November 2006					
SECTION C1 - GRASS MOWING					
0001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$700.00	\$10,500.00
0002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$375.00	\$5,625.00
0003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$375.00	\$5,625.00
0004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$250.00	\$3,750.00
0005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$400.00	\$800.00
0006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$4,000.00	\$8,000.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
0007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$1.00	\$8,370.00
0008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.00	\$1,500.00
0009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$2,000.00	\$200.00
0010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$500.00	\$300.00
0011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Tower Area	9.6	AC	\$500.00	\$4,800.00
0012	MULCHING SHRUBS, SITE #1 - Access/Administration Areas	8	SY	\$5.00	\$40.00
0013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$5.00	\$1,035.00
0014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$5.00	\$95.00
0015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$3.00	\$3,660.00
0016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$300.00	\$1,200.00
0017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$400.00	\$1,600.00
SECTION C3 - CLEANING SERVICES					
0018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$50.00	\$6,750.00
0019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$100.00	\$21,400.00
0020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$50.00	\$6,750.00
0021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$100.00	\$100.00
0022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$100.00	\$100.00
0023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch Area	1	EA	\$100.00	\$100.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
0024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$50.00	\$150.00
0025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$50.00	\$150.00
0026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$50.00	\$150.00
0027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$100.00	\$5,200.00
0028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$75.00	\$3,900.00
0029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$450.00	\$900.00
0030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$400.00	\$2,000.00
0031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$400.00	\$2,000.00
0032	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$25.00	\$2,325.00
0033	DRINKING FOUNTAIN CLEANING	112	EA	\$2.00	\$224.00
0034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$50.00	\$1,550.00

SECTION C4 - SOLID WASTE REMOVAL

0035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Areas	53	EA	\$75.00	\$3,975.00
0036	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$50.00	\$1,100.00
0037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$50.00	\$1,350.00
0038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$100.00	\$2,700.00

SECTION C5 - RAW SEWAGE

0039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.25	\$1,250.00
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Total, Base Year**XXXXXXXX****\$121,224.00**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 1 - 1 December 2006 through 30 November 2007					
SECTION C1 - GRASS MOWING					
1001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$700.00	\$10,500.00
1002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$375.00	\$5,625.00
1003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$375.00	\$5,625.00
1004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$250.00	\$3,750.00
1005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$400.00	\$800.00
1006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$4,000.00	\$8,000.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
1007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$1.00	\$8,370.00
1008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.00	\$1,500.00
1009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.25	\$12,072.00
1010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$300.00	\$1,200.00
1011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$400.00	\$1,600.00
SECTION C3 - CLEANING SERVICES					
1012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$50.00	\$6,750.00
1013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$50.00	\$10,700.00
1014	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$50.00	\$6,750.00
1015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$100.00	\$100.00
1016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$100.00	\$100.00
1017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$100.00	\$100.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
1018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$50.00	\$150.00
1019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$50.00	\$150.00
1020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$50.00	\$150.00
1021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$100.00	\$5,200.00
1022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$75.00	\$3,900.00
1023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$450.00	\$900.00
1024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$400.00	\$2,000.00
1025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$400.00	\$2,000.00
1026	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$25.00	\$2,325.00
1027	DRINKING FOUNTAIN CLEANING	112	EA	\$2.00	\$224.00
1028	PICNIC SHELTER CLEANING, SITE #2	31	EA	\$50.00	\$1,550.00

SECTION C4 - SOLID WASTE REMOVAL

1029	SOLID WASTE REMOVAL, SITE #1- Access/Administration Areas	53	EA	\$75.00	\$3,975.00
1030	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$50.00	\$1,100.00
1031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$50.00	\$1,350.00
1032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Artea (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$100.00	\$2,700.00

SECTION C5 - RAW SEWAGE

1033	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.25	\$1,250.00
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Total, Option Year 1**XXXXXXXXX****\$112,466.00**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 2 - 1 December 2007 through 30 November 2008					
SECTION C1 - GRASS MOWING					
2001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$700.00	\$10,500.00
2002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$375.00	\$5,625.00
2003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$375.00	\$5,625.00
2004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$250.00	\$3,750.00
2005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$400.00	\$800.00
2006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$4,000.00	\$8,000.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
2007	PRUNING-ORNAMENTAL, SITE #1 - Access/Administration Area AND SITE #2 - Overlook Picnic Area	60	EA	\$4.00	\$240.00
2008	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$1.00	\$8,370.00
2009	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.00	\$1,500.00
2010	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$2,000.00	\$200.00
2011	PESTICIDE APPLICATION, SITE #3 - East Branch Campground Area	0.6	AC	\$500.00	\$300.00
2012	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$500.00	\$4,800.00
2013	MULCHING SHRUBS, SITE #1 - Access/Administration Area	8	SY	\$5.00	\$40.00
2014	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$5.00	\$1,035.00
2015	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$5.00	\$95.00
2016	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$3.00	\$3,660.00
2017	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$300.00	\$1,200.00
2018	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$400.00	\$1,600.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
SECTION C3 - CLEANING SERVICES					
2019	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$50.00	\$6,750.00
2020	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$50.00	\$10,700.00
2021	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$50.00	\$6,750.00
2022	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$100.00	\$100.00
2023	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$100.00	\$100.00
2024	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$100.00	\$100.00
2025	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$50.00	\$150.00
2026	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$50.00	\$150.00
2027	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$50.00	\$150.00
2028	PROJECT OFFICES CLEANING, SITE #1- Administration Office	52	EA	\$100.00	\$5,200.00
2029	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$75.00	\$3,900.00
2030	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$450.00	\$900.00
2031	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$400.00	\$2,000.00
2032	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$400.00	\$2,000.00
2033	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$25.00	\$2,325.00
2034	DRINKING FOUNTAIN CLEANING	112	EA	\$2.00	\$224.00
2035	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$50.00	\$1,550.00
SECTION C4 - SOLID WASTE REMOVAL					
2036	SOLID WASTE REMOVAL, SITE #1 - Access/Adminstration Area	53	EA	\$75.00	\$3,975.00
2037	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$50.00	\$1,100.00
2038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$50.00	\$1,350.00
2039	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$50.00	\$1,350.00
SECTION C5 - RAW SEWAGE					
2040	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.25	\$1,270.00

Total, Option Year 2**XXXXXXXX****\$109,434.00**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 3 - 1 December 2008 through 30 November 2009					
SECTION C1 - GRASS MOWING					
3001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$700.00	\$10,500.00
3002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$375.00	\$5,625.00
3003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$375.00	\$5,625.00
3004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$250.00	\$3,750.00
3005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$400.00	\$800.00
3006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$4,000.00	\$8,000.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
3007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$1.00	\$8,370.00
3008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.00	\$1,500.00
3009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.25	\$12,072.00
3010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$300.00	\$1,200.00
3011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$400.00	\$1,600.00
SECTION C3 - CLEANING SERVICES					
3012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$50.00	\$6,750.00
3013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$50.00	\$10,700.00
3014	RESTROOM CLEANING - Site #4 - Boat Launch	135	EA	\$50.00	\$6,750.00
3015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$100.00	\$100.00
3016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$100.00	\$100.00
3017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$100.00	\$100.00
3018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$50.00	\$150.00
3019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$50.00	\$150.00
3020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$50.00	\$150.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
3021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$100.00	\$5,200.00
3022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$75.00	\$3,900.00
3023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$450.00	\$900.00
3024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$400.00	\$2,000.00
3025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$400.00	\$2,000.00
3026	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$25.00	\$2,325.00
3027	DRINKING FOUNTAIN CLEANING	112	EA	\$2.00	\$224.00
3028	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$50.00	\$1,550.00

SECTION C4 - SOLID WASTE REMOVAL

3029	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$75.00	\$3,975.00
3030	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$50.00	\$1,100.00
3031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$50.00	\$1,350.00
3032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$100.00	\$2,700.00

SECTION C5 - RAW SEWAGE

3033	RAW SEWAGE, SITE #4 - Boat Launch	5,000	GL	\$0.25	\$1,250.00
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Total, Option Year 3**XXXXXXXXX****\$112,466.00**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 4 - 1 December 2009 through 30 November 2010					
SECTION C1 - GRASS MOWING					
4001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$700.00	\$10,500.00
4002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$375.00	\$5,625.00
4003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$375.00	\$5,625.00
4004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$250.00	\$3,750.00
4005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$400.00	\$800.00
4006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$4,000.00	\$8,000.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
4007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration	8,370	SY	\$1.00	\$8,370.00
4008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.00	\$1,500.00
4009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$2,000.00	\$200.00
4010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$500.00	\$300.00
4011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$500.00	\$4,800.00
4012	MULCHING SHRUBS, SITE #1 - Access/Administration Office	8	SY	\$5.00	\$40.00
4013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$5.00	\$1,035.00
4014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$5.00	\$95.00
4015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$3.00	\$3,660.00
4016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$300.00	\$1,200.00
4017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$400.00	\$1,600.00
SECTION C3 - CLEANING SERVICES					
4018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$50.00	\$6,750.00
4019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$100.00	\$21,400.00
4020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$50.00	\$6,750.00
4021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$100.00	\$100.00
4022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$100.00	\$100.00
4023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$100.00	\$100.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
4024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$50.00	\$150.00
4025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$50.00	\$150.00
4026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$50.00	\$150.00
4027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$100.00	\$5,200.00
4028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$75.00	\$3,900.00
4029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$450.00	\$900.00
4030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$400.00	\$2,000.00
4031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$400.00	\$2,000.00
4032	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$25.00	\$2,325.00
4033	DRINKING FOUNTAIN CLEANING	112	EA	\$2.00	\$224.00
4034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$50.00	\$1,550.00

SECTION C4 - SOLID WASTE REMOVAL

4035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$75.00	\$3,975.00
4036	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$50.00	\$1,100.00
4037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$50.00	\$1,350.00
4038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$100.00	\$2,700.00

SECTION C5 - RAW SEWAGE

4039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.25	\$1,250.00
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Total, Option Year 4**XXXXXXXXX****\$121,224.00**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED			ESTIMATED
		QUANTITY	UNIT	UNIT PRICE	AMOUNT

OFFER SUMMARY

TOTAL, BASE YEAR	\$121,224.00
TOTAL, OPTION YEAR 1	\$112,466.00
TOTAL, OPTION YEAR 2	\$109,434.00
TOTAL, OPTION YEAR 3	\$112,466.00
TOTAL, OPTION YEAR 4	\$121,224.00
TOTAL, ENTIRE 5 YEAR CONTRACT	\$576,814.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
BASE YEAR - 1 December 2005 or date of award, whichever is later, through 30 November 2006					
SECTION C1 - GRASS MOWING					
0001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$245.00	\$3,675.00
0002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$70.00	\$1,050.00
0003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$35.00	\$525.00
0004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$20.00	\$300.00
0005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$325.00	\$650.00
0006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$1,599.00	\$3,198.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
0007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$1.25	\$10,462.50
0008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.25	\$1,875.00
0009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$1,500.00	\$150.00
0010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$1,500.00	\$900.00
0011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Tower Area	9.6	AC	\$1,100.00	\$10,560.00
0012	MULCHING SHRUBS, SITE #1 - Access/Administration Areas	8	SY	\$5.50	\$44.00
0013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$5.50	\$1,138.50
0014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$5.50	\$104.50
0015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.50	\$3,050.00
0016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$125.00	\$500.00
0017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$150.00	\$600.00
SECTION C3 - CLEANING SERVICES					
0018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$14.75	\$1,991.25
0019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$14.75	\$3,156.50
0020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$7.75	\$1,046.25
0021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$75.00	\$75.00
0022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$75.00	\$75.00
0023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch Area	1	EA	\$50.00	\$50.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
0024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$14.75	\$44.25
0025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$14.75	\$44.25
0026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$7.75	\$23.25
0027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$42.00	\$2,184.00
0028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$24.50	\$1,274.00
0029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$120.00	\$240.00
0030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$74.25	\$371.25
0031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$112.00	\$560.00
0032	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$4.75	\$441.75
0033	DRINKING FOUNTAIN CLEANING	112	EA	\$1.00	\$112.00
0034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$22.75	\$705.25

SECTION C4 - SOLID WASTE REMOVAL

0035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Areas	53	EA	\$80.00	\$4,240.00
0036	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$60.00	\$1,320.00
0037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$60.00	\$1,620.00
0038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$120.00	\$3,240.00

SECTION C5 - RAW SEWAGE

0039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.30	\$1,500.00
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Total, Base Year**XXXXXXXX****\$63,096.50**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 1 - 1 December 2006 through 30 November 2007					
SECTION C1 - GRASS MOWING					
1001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$245.00	\$3,675.00
1002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$70.00	\$1,050.00
1003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$35.00	\$525.00
1004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$20.00	\$300.00
1005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$325.00	\$650.00
1006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$1,599.00	\$3,198.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
1007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$1.25	\$10,462.50
1008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.25	\$1,875.00
1009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.75	\$36,216.00
1010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$125.00	\$500.00
1011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$150.00	\$600.00
SECTION C3 - CLEANING SERVICES					
1012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$14.75	\$1,991.25
1013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$14.75	\$3,156.50
1014	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$7.75	\$1,046.25
1015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$75.00	\$75.00
1016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$75.00	\$75.00
1017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$50.00	\$50.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
1018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$14.75	\$44.25
1019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$14.75	\$44.25
1020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$7.75	\$23.25
1021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$42.00	\$2,184.00
1022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$24.50	\$1,274.00
1023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$120.00	\$240.00
1024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$74.25	\$371.25
1025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$112.00	\$560.00
1026	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$4.75	\$441.75
1027	DRINKING FOUNTAIN CLEANING	112	EA	\$1.00	\$112.00
1028	PICNIC SHELTER CLEANING, SITE #2	31	EA	\$22.75	\$705.25

SECTION C4 - SOLID WASTE REMOVAL

1029	SOLID WASTE REMOVAL, SITE #1- Access/Administration Areas	53	EA	\$80.00	\$4,240.00
1030	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$60.00	\$1,320.00
1031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$60.00	\$1,620.00
1032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Artea (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$120.00	\$3,240.00

SECTION C5 - RAW SEWAGE

1033	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.30	\$1,500.00
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Total, Option Year 1**XXXXXXXX****\$83,365.50**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 2 - 1 December 2007 through 30 November 2008					
SECTION C1 - GRASS MOWING					
2001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$245.00	\$3,675.00
2002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$70.00	\$1,050.00
2003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$35.00	\$525.00
2004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$20.00	\$300.00
2005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$325.00	\$650.00
2006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$1,599.00	\$3,198.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
2007	PRUNING-ORNAMENTAL, SITE #1 - Access/Administration Area AND SITE #2 - Overlook Picnic Area	60	EA	\$10.50	\$630.00
2008	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$1.25	\$10,462.50
2009	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.25	\$1,875.00
2010	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$1,500.00	\$150.00
2011	PESTICIDE APPLICATION, SITE #3 - East Branch Campground Area	0.6	AC	\$1,500.00	\$900.00
2012	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$1,100.00	\$10,560.00
2013	MULCHING SHRUBS, SITE #1 - Access/Administration Area	8	SY	\$5.50	\$44.00
2014	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$5.50	\$1,138.50
2015	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$5.50	\$104.50
2016	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.50	\$3,050.00
2017	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$125.00	\$500.00
2018	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$150.00	\$600.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
SECTION C3 - CLEANING SERVICES					
2019	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$14.75	\$1,991.25
2020	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$14.75	\$3,156.50
2021	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$7.75	\$1,046.25
2022	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$75.00	\$75.00
2023	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$75.00	\$75.00
2024	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$50.00	\$50.00
2025	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$14.75	\$44.25
2026	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$14.75	\$44.25
2027	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$7.75	\$23.25
2028	PROJECT OFFICES CLEANING, SITE #1- Administration Office	52	EA	\$42.00	\$2,184.00
2029	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$24.50	\$1,274.00
2030	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$120.00	\$240.00
2031	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$74.25	\$371.25
2032	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$112.00	\$560.00
2033	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$4.75	\$441.75
2034	DRINKING FOUNTAIN CLEANING	112	EA	\$1.00	\$112.00
2035	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$22.75	\$705.25
SECTION C4 - SOLID WASTE REMOVAL					
2036	SOLID WASTE REMOVAL, SITE #1 - Access/Adminstration Area	53	EA	\$80.00	\$4,240.00
2037	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$60.00	\$1,320.00
2038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$60.00	\$1,620.00
2039	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$120.00	\$3,240.00
SECTION C5 - RAW SEWAGE					
2040	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.30	\$1,500.00

Total, Option Year 2**XXXXXXXX****\$63,726.50**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 3 - 1 December 2008 through 30 November 2009					
SECTION C1 - GRASS MOWING					
3001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$245.00	\$3,675.00
3002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$70.00	\$1,050.00
3003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$35.00	\$525.00
3004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$20.00	\$300.00
3005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$325.00	\$650.00
3006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$1,599.00	\$3,198.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
3007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$1.25	\$10,462.50
3008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.25	\$1,875.00
3009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.75	\$36,216.00
3010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$125.00	\$500.00
3011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$150.00	\$600.00
SECTION C3 - CLEANING SERVICES					
3012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$14.75	\$1,991.25
3013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$14.75	\$3,156.50
3014	RESTROOM CLEANING - Site #4 - Boat Launch	135	EA	\$7.75	\$1,046.25
3015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$75.00	\$75.00
3016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$75.00	\$75.00
3017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$50.00	\$50.00
3018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$14.75	\$44.25
3019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$14.75	\$44.25
3020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$7.75	\$23.25

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
3021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$42.00	\$2,184.00
3022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$24.50	\$1,274.00
3023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$120.00	\$240.00
3024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$74.25	\$371.25
3025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$112.00	\$560.00
3026	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$4.75	\$441.75
3027	DRINKING FOUNTAIN CLEANING	112	EA	\$1.00	\$112.00
3028	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$22.75	\$705.25

SECTION C4 - SOLID WASTE REMOVAL

3029	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$80.00	\$4,240.00
3030	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$60.00	\$1,320.00
3031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$60.00	\$1,620.00
3032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$120.00	\$3,240.00

SECTION C5 - RAW SEWAGE

3033	RAW SEWAGE, SITE #4 - Boat Launch	5,000	GL	\$0.30	\$1,500.00
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Total, Option Year 3**XXXXXXXXX****\$83,365.50**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 4 - 1 December 2009 through 30 November 2010					
SECTION C1 - GRASS MOWING					
4001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$245.00	\$3,675.00
4002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$70.00	\$1,050.00
4003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$35.00	\$525.00
4004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$20.00	\$300.00
4005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$325.00	\$650.00
4006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$1,599.00	\$3,198.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
4007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration	8,370	SY	\$1.25	\$10,462.50
4008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$1.25	\$1,875.00
4009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$1,500.00	\$150.00
4010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$1,500.00	\$900.00
4011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$1,100.00	\$10,560.00
4012	MULCHING SHRUBS, SITE #1 - Access/Administration Office	8	SY	\$5.50	\$44.00
4013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$5.50	\$1,138.50
4014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$5.50	\$104.50
4015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.50	\$3,050.00
4016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$125.00	\$500.00
4017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$150.00	\$600.00
SECTION C3 - CLEANING SERVICES					
4018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$14.75	\$1,991.25
4019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$14.75	\$3,156.50
4020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$7.75	\$1,046.25
4021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$75.00	\$75.00
4022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$75.00	\$75.00
4023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$50.00	\$50.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
4024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$14.75	\$44.25
4025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$14.75	\$44.25
4026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$7.75	\$23.25
4027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$42.00	\$2,184.00
4028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$24.50	\$1,274.00
4029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$120.00	\$240.00
4030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$74.25	\$371.25
4031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$112.00	\$560.00
4032	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$4.75	\$441.75
4033	DRINKING FOUNTAIN CLEANING	112	EA	\$1.00	\$112.00
4034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$22.75	\$705.25

SECTION C4 - SOLID WASTE REMOVAL

4035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$80.00	\$4,240.00
4036	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$60.00	\$1,320.00
4037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$60.00	\$1,620.00
4038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$120.00	\$3,240.00

SECTION C5 - RAW SEWAGE

4039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.30	\$1,500.00
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Total, Option Year 4**XXXXXXXX****\$63,096.50**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED			ESTIMATED AMOUNT
		QUANTITY	UNIT	UNIT PRICE	

OFFER SUMMARY

TOTAL, BASE YEAR	\$63,096.50
TOTAL, OPTION YEAR 1	\$83,365.50
TOTAL, OPTION YEAR 2	\$63,726.50
TOTAL, OPTION YEAR 3	\$83,365.50
TOTAL, OPTION YEAR 4	\$63,096.50
TOTAL, ENTIRE 5 YEAR CONTRACT	\$356,650.50

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
BASE YEAR - 1 December 2005 or date of award, whichever is later, through 30 November 2006					
SECTION C1 - GRASS MOWING					
0001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$550.00	\$8,250.00
0002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$280.00	\$4,200.00
0003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$280.00	\$4,200.00
0004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$155.00	\$2,325.00
0005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$275.00	\$550.00
0006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,500.00	\$5,000.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
0007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$0.20	\$1,674.00
0008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.25	\$375.00
0009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$1,550.00	\$155.00
0010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$300.00	\$180.00
0011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Tower Area	9.6	AC	\$47.50	\$456.00
0012	MULCHING SHRUBS, SITE #1 - Access/Administration Areas	8	SY	\$4.40	\$35.20
0013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$4.40	\$910.80
0014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$4.40	\$83.60
0015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.65	\$3,233.00
0016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$175.00	\$700.00
0017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00
SECTION C3 - CLEANING SERVICES					
0018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$26.50	\$3,577.50
0019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$20.50	\$4,387.00
0020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$20.50	\$2,767.50
0021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$45.00	\$45.00
0022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$45.00	\$45.00
0023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch Area	1	EA	\$40.00	\$40.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
0024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$30.00	\$90.00
0025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$24.00	\$72.00
0026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$24.00	\$72.00
0027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$70.00	\$3,640.00
0028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$40.00	\$2,080.00
0029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$315.00	\$630.00
0030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$320.00	\$1,600.00
0031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$320.00	\$1,600.00
0032	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.00	\$1,116.00
0033	DRINKING FOUNTAIN CLEANING	112	EA	\$1.25	\$140.00
0034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$40.00	\$1,240.00

SECTION C4 - SOLID WASTE REMOVAL

0035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Areas	53	EA	\$55.00	\$2,915.00
0036	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$20.00	\$440.00
0037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$20.00	\$540.00
0038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$38.00	\$1,026.00

SECTION C5 - RAW SEWAGE

0039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.18	\$900.00
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Total, Base Year**XXXXXXXX****\$62,490.60**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 1 - 1 December 2006 through 30 November 2007					
SECTION C1 - GRASS MOWING					
1001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$550.00	\$8,250.00
1002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$280.00	\$4,200.00
1003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$280.00	\$4,200.00
1004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$155.00	\$2,325.00
1005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$275.00	\$550.00
1006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,500.00	\$5,000.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
1007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$0.20	\$1,674.00
1008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.25	\$375.00
1009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.06	\$2,897.28
1010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$175.00	\$700.00
1011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00
SECTION C3 - CLEANING SERVICES					
1012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$26.50	\$3,577.50
1013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$20.50	\$4,387.00
1014	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$20.50	\$2,767.50
1015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$45.00	\$45.00
1016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$45.00	\$45.00
1017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$40.00	\$40.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
1018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$30.00	\$90.00
1019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$24.00	\$72.00
1020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$24.00	\$72.00
1021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$70.00	\$3,640.00
1022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$40.00	\$2,080.00
1023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$315.00	\$630.00
1024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$320.00	\$1,600.00
1025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$320.00	\$1,600.00
1026	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.00	\$1,116.00
1027	DRINKING FOUNTAIN CLEANING	112	EA	\$1.25	\$140.00
1028	PICNIC SHELTER CLEANING, SITE #2	31	EA	\$40.00	\$1,240.00

SECTION C4 - SOLID WASTE REMOVAL

1029	SOLID WASTE REMOVAL, SITE #1- Access/Administration Areas	53	EA	\$55.00	\$2,915.00
1030	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$20.00	\$440.00
1031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$20.00	\$540.00
1032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Artea (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$38.00	\$1,026.00

SECTION C5 - RAW SEWAGE

1033	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.18	\$900.00
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Total, Option Year 1**XXXXXXXX****\$60,334.28**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 2 - 1 December 2007 through 30 November 2008					
SECTION C1 - GRASS MOWING					
2001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$555.50	\$8,332.50
2002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$282.80	\$4,242.00
2003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$282.80	\$4,242.00
2004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$156.50	\$2,347.50
2005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$277.75	\$555.50
2006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,525.00	\$5,050.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
2007	PRUNING-ORNAMENTAL, SITE #1 - Access/Administration Area AND SITE #2 - Overlook Picnic Area	60	EA	\$3.44	\$206.40
2008	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$0.21	\$1,757.70
2009	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.26	\$382.50
2010	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$1,565.50	\$156.55
2011	PESTICIDE APPLICATION, SITE #3 - East Branch Campground Area	0.6	AC	\$303.00	\$181.80
2012	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$47.98	\$460.61
2013	MULCHING SHRUBS, SITE #1 - Access/Administration Area	8	SY	\$4.45	\$35.60
2014	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$4.45	\$921.15
2015	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$4.45	\$84.55
2016	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.68	\$3,269.60
2017	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$176.75	\$707.00
2018	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$303.00	\$1,212.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
SECTION C3 - CLEANING SERVICES					
2019	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$26.80	\$3,618.00
2020	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$20.75	\$4,440.50
2021	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$20.75	\$2,801.25
2022	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$46.00	\$46.00
2023	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$46.00	\$46.00
2024	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$42.00	\$42.00
2025	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$31.00	\$93.00
2026	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$25.00	\$75.00
2027	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$25.00	\$75.00
2028	PROJECT OFFICES CLEANING, SITE #1- Administration Office	52	EA	\$71.00	\$3,692.00
2029	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$41.00	\$2,132.00
2030	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$318.00	\$636.00
2031	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$325.00	\$1,625.00
2032	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
2033	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.50	\$1,162.50
2034	DRINKING FOUNTAIN CLEANING	112	EA	\$1.30	\$145.60
2035	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$42.00	\$1,302.00
SECTION C4 - SOLID WASTE REMOVAL					
2036	SOLID WASTE REMOVAL, SITE #1 - Access/Adminstration Area	53	EA	\$57.00	\$3,021.00
2037	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$21.00	\$462.00
2038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$21.00	\$567.00
2039	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$39.00	\$1,053.00
SECTION C5 - RAW SEWAGE					
2040	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.19	\$950.00

Total, Option Year 2**XXXXXXXX****\$63,754.81**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 3 - 1 December 2008 through 30 November 2009					
SECTION C1 - GRASS MOWING					
3001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$560.00	\$8,400.00
3002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$285.60	\$4,284.00
3003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$285.60	\$4,284.00
3004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$158.00	\$2,370.00
3005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$280.50	\$561.00
3006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,550.25	\$5,100.50
SECTION C2 - MTCE OF LANDSCAPED AREAS					
3007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$0.22	\$1,799.55
3008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.26	\$390.00
3009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.07	\$3,138.72
3010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$178.50	\$714.00
3011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$306.00	\$1,224.00
SECTION C3 - CLEANING SERVICES					
3012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$27.20	\$3,672.00
3013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$21.00	\$4,494.00
3014	RESTROOM CLEANING - Site #4 - Boat Launch	135	EA	\$21.00	\$2,835.00
3015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$47.00	\$47.00
3016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$47.00	\$47.00
3017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$43.00	\$43.00
3018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$31.50	\$94.50
3019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$25.50	\$76.50
3020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$25.50	\$76.50

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
3021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$72.00	\$3,744.00
3022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$43.00	\$2,236.00
3023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$320.00	\$640.00
3024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$325.00	\$1,625.00
3025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
3026	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.75	\$1,185.75
3027	DRINKING FOUNTAIN CLEANING	112	EA	\$1.35	\$151.20
3028	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$43.00	\$1,333.00

SECTION C4 - SOLID WASTE REMOVAL

3029	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$58.00	\$3,074.00
3030	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$22.00	\$484.00
3031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$22.00	\$594.00
3032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$39.00	\$1,053.00

SECTION C5 - RAW SEWAGE

3033	RAW SEWAGE, SITE #4 - Boat Launch	5,000	GL	\$0.20	\$975.00
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Total, Option Year 3**XXXXXXXX****\$62,371.22**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 4 - 1 December 2009 through 30 November 2010					
SECTION C1 - GRASS MOWING					
4001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$564.00	\$8,460.00
4002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$288.00	\$4,320.00
4003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$288.00	\$4,320.00
4004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$160.00	\$2,400.00
4005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$283.50	\$567.00
4006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,575.00	\$5,150.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
4007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration	8,370	SY	\$0.22	\$1,841.40
4008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.27	\$397.50
4009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$1,580.00	\$158.00
4010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$306.00	\$183.60
4011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$48.50	\$465.60
4012	MULCHING SHRUBS, SITE #1 - Access/Administration Office	8	SY	\$4.50	\$36.00
4013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$4.50	\$931.50
4014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$4.50	\$85.50
4015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.71	\$3,306.20
4016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$179.00	\$716.00
4017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$306.00	\$1,224.00
SECTION C3 - CLEANING SERVICES					
4018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$27.75	\$3,746.25
4019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$27.75	\$5,938.50
4020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$21.50	\$2,902.50
4021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$47.50	\$47.50
4022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$47.50	\$47.50
4023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$43.50	\$43.50

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
4024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$32.00	\$96.00
4025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$26.00	\$78.00
4026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$26.00	\$78.00
4027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$73.00	\$3,796.00
4028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$44.00	\$2,288.00
4029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$323.00	\$646.00
4030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$327.00	\$1,635.00
4031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$327.00	\$1,635.00
4032	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$13.00	\$1,209.00
4033	DRINKING FOUNTAIN CLEANING	112	EA	\$1.39	\$155.68
4034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$43.50	\$1,348.50

SECTION C4 - SOLID WASTE REMOVAL

4035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$58.50	\$3,100.50
4036	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$22.00	\$484.00
4037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$22.50	\$607.50
4038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$39.50	\$1,066.50

SECTION C5 - RAW SEWAGE

4039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.20	\$1,000.00
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Total, Option Year 4**XXXXXXXXX****\$66,511.73**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED			ESTIMATED
		QUANTITY	UNIT	UNIT PRICE	AMOUNT

OFFER SUMMARY

TOTAL, BASE YEAR	\$62,490.60
TOTAL, OPTION YEAR 1	\$60,334.28
TOTAL, OPTION YEAR 2	\$63,754.81
TOTAL, OPTION YEAR 3	\$62,371.22
TOTAL, OPTION YEAR 4	\$66,511.73
TOTAL, ENTIRE 5 YEAR CONTRACT	\$315,462.64

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
BASE YEAR - 1 December 2005 or date of award, whichever is later, through 30 November 2006					
SECTION C1 - GRASS MOWING					
0001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$609.00	\$9,135.00
0002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$310.00	\$4,650.00
0003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$315.00	\$4,725.00
0004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$180.00	\$2,700.00
0005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$320.00	\$640.00
0006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,820.00	\$5,640.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
0007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$0.23	\$1,925.10
0008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.28	\$420.00
0009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$440.00	\$44.00
0010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$312.00	\$187.20
0011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Tower Area	9.6	AC	\$300.00	\$2,880.00
0012	MULCHING SHRUBS, SITE #1 - Access/Administration Areas	8	SY	\$4.56	\$36.48
0013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$4.56	\$943.92
0014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$4.56	\$86.64
0015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.40	\$2,928.00
0016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$150.00	\$600.00
0017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00
SECTION C3 - CLEANING SERVICES					
0018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$26.00	\$3,510.00
0019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$26.00	\$5,564.00
0020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$20.00	\$2,700.00
0021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$76.00	\$76.00
0022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$76.00	\$76.00
0023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch Area	1	EA	\$76.00	\$76.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
0024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$26.00	\$78.00
0025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$26.00	\$78.00
0026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$20.00	\$60.00
0027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$55.00	\$2,860.00
0028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$20.00	\$1,040.00
0029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$325.00	\$650.00
0030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$325.00	\$1,625.00
0031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
0032	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.73	\$1,183.89
0033	DRINKING FOUNTAIN CLEANING	112	EA	\$1.37	\$153.44
0034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$25.00	\$775.00

SECTION C4 - SOLID WASTE REMOVAL

0035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Areas	53	EA	\$57.00	\$3,021.00
0036	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$20.00	\$440.00
0037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$20.00	\$540.00
0038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$40.00	\$1,080.00

SECTION C5 - RAW SEWAGE

0039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.16	\$800.00
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Total, Base Year**XXXXXXXX****\$66,752.67**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 1 - 1 December 2006 through 30 November 2007					
SECTION C1 - GRASS MOWING					
1001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$609.00	\$9,135.00
1002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$310.00	\$4,650.00
1003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$315.00	\$4,725.00
1004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$180.00	\$2,700.00
1005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$320.00	\$640.00
1006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,820.00	\$5,640.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
1007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Sites	8,370	SY	\$0.23	\$1,925.10
1008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.28	\$420.00
1009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.06	\$2,897.28
1010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$150.00	\$600.00
1011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00
SECTION C3 - CLEANING SERVICES					
1012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$26.00	\$3,510.00
1013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$26.00	\$5,564.00
1014	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$20.00	\$2,700.00
1015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$76.00	\$76.00
1016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$76.00	\$76.00
1017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$76.00	\$76.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
1018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$26.00	\$78.00
1019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$26.00	\$78.00
1020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$20.00	\$60.00
1021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$55.00	\$2,860.00
1022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$20.00	\$1,040.00
1023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$325.00	\$650.00
1024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$325.00	\$1,625.00
1025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
1026	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.73	\$1,183.89
1027	DRINKING FOUNTAIN CLEANING	112	EA	\$1.37	\$153.44
1028	PICNIC SHELTER CLEANING, SITE #2	31	EA	\$25.00	\$775.00

SECTION C4 - SOLID WASTE REMOVAL

1029	SOLID WASTE REMOVAL, SITE #1- Access/Administration Areas	53	EA	\$57.00	\$3,021.00
1030	SOLID WASTE REMOVAL, SITE #3 - East Branch Campground Area	22	EA	\$20.00	\$440.00
1031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER - Mid October through Mid April)	27	EA	\$20.00	\$540.00
1032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS - Mid April through Mid October)	27	EA	\$40.00	\$1,080.00

SECTION C5 - RAW SEWAGE

1033	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.16	\$800.00
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Total, Option Year 1**XXXXXXXX****\$62,543.71**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 2 - 1 December 2007 through 30 November 2008					
SECTION C1 - GRASS MOWING					
2001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$609.00	\$9,135.00
2002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$310.00	\$4,650.00
2003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$315.00	\$4,725.00
2004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$180.00	\$2,700.00
2005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$320.00	\$640.00
2006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,820.00	\$5,640.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
2007	PRUNING-ORNAMENTAL, SITE #1 - Access/Administration Area AND SITE #2 - Overlook Picnic Area	60	EA	\$5.00	\$300.00
2008	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$0.23	\$1,925.10
2009	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.28	\$420.00
2010	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$440.00	\$44.00
2011	PESTICIDE APPLICATION, SITE #3 - East Branch Campground Area	0.6	AC	\$312.00	\$187.20
2012	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$300.00	\$2,880.00
2013	MULCHING SHRUBS, SITE #1 - Access/Administration Area	8	SY	\$4.56	\$36.48
2014	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$4.56	\$943.92
2015	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$4.56	\$86.64
2016	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.40	\$2,928.00
2017	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$150.00	\$600.00
2018	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
SECTION C3 - CLEANING SERVICES					
2019	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$26.00	\$3,510.00
2020	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$26.00	\$5,564.00
2021	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$20.00	\$2,700.00
2022	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$76.00	\$76.00
2023	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$76.00	\$76.00
2024	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$76.00	\$76.00
2025	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$26.00	\$78.00
2026	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$26.00	\$78.00
2027	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$20.00	\$60.00
2028	PROJECT OFFICES CLEANING, SITE #1- Administration Office	52	EA	\$55.00	\$2,860.00
2029	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$20.00	\$1,040.00
2030	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$325.00	\$650.00
2031	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$325.00	\$1,625.00
2032	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
2033	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.73	\$1,183.89
2034	DRINKING FOUNTAIN CLEANING	112	EA	\$1.37	\$153.44
2035	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$25.00	\$775.00
SECTION C4 - SOLID WASTE REMOVAL					
2036	SOLID WASTE REMOVAL, SITE #1 - Access/Adminstration Area	53	EA	\$57.00	\$3,021.00
2037	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$20.00	\$440.00
2038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$20.00	\$540.00
2039	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$40.00	\$1,080.00
SECTION C5 - RAW SEWAGE					
2040	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.16	\$800.00

Total, Option Year 2**XXXXXXXX****\$67,052.67**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 3 - 1 December 2008 through 30 November 2009					
SECTION C1 - GRASS MOWING					
3001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$630.00	\$9,450.00
3002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$320.00	\$4,800.00
3003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$325.00	\$4,875.00
3004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$185.00	\$2,775.00
3005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$330.00	\$660.00
3006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,905.00	\$5,810.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
3007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration Area	8,370	SY	\$0.24	\$2,008.80
3008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.29	\$435.00
3009	BRUSH CUTTING/REMOVAL, SITE #6 - Dam and Communication Area	48,288	SY	\$0.06	\$2,897.28
3010	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$150.00	\$600.00
3011	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00
SECTION C3 - CLEANING SERVICES					
3012	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$27.00	\$3,645.00
3013	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$27.00	\$5,778.00
3014	RESTROOM CLEANING - Site #4 - Boat Launch	135	EA	\$21.00	\$2,835.00
3015	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$78.00	\$78.00
3016	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$78.00	\$78.00
3017	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$78.00	\$78.00
3018	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$27.00	\$81.00
3019	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$27.00	\$81.00
3020	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$21.00	\$63.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
3021	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$57.00	\$2,964.00
3022	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$21.00	\$1,092.00
3023	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$325.00	\$650.00
3024	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$325.00	\$1,625.00
3025	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
3026	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.73	\$1,183.89
3027	DRINKING FOUNTAIN CLEANING	112	EA	\$1.37	\$153.44
3028	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$26.00	\$806.00

SECTION C4 - SOLID WASTE REMOVAL

3029	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$57.50	\$3,047.50
3030	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$20.50	\$451.00
3031	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$20.50	\$553.50
3032	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$40.50	\$1,093.50

SECTION C5 - RAW SEWAGE

3033	RAW SEWAGE, SITE #4 - Boat Launch	5,000	GL	\$0.17	\$850.00
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Total, Option Year 3**XXXXXXXXX****\$64,322.91**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	ESTIMATED AMOUNT
OPTION YEAR 4 - 1 December 2009 through 30 November 2010					
SECTION C1 - GRASS MOWING					
4001	MOWING SERVICES, TYPE I - Site #1 - Access/Administration Sites	15	EA	\$630.00	\$9,450.00
4002	MOWING SERVICES, TYPE I - Site #2 - Overlook Picnic Area	15	EA	\$320.00	\$4,800.00
4003	MOWING SERVICES, TYPE I - Site #3 - East Branch Campground Area	15	EA	\$325.00	\$4,875.00
4004	MOWING SERVICES, TYPE I - Site #4 - Boat Launch Area	15	EA	\$185.00	\$2,775.00
4005	MOWING SERVICES, TYPE II - Site #5 - Miscellaneous Areas	2	EA	\$330.00	\$660.00
4006	MOWING SERVICES, TYPE II - Site #6 - Dam and Communication Areas	2	EA	\$2,905.00	\$5,810.00
SECTION C2 - MTCE OF LANDSCAPED AREAS					
4007	BRUSH CUTTING/REMOVAL, SITE #1 - Access/Administration	8,370	SY	\$0.24	\$2,008.80
4008	BRUSH CUTTING/REMOVAL, SITE #4 - Boat Launch Area	1,500	SY	\$0.29	\$435.00
4009	PESTICIDE APPLICATION, SITE #2 - Overlook Picnic Area	0.1	AC	\$455.00	\$45.50
4010	PESTICIDE APPLICATION, SITE #3 - Campground Area	0.6	AC	\$321.00	\$192.60
4011	PESTICIDE APPLICATION, SITE #6 - Dam and Communication Area	9.6	AC	\$310.00	\$2,976.00
4012	MULCHING SHRUBS, SITE #1 - Access/Administration Office	8	SY	\$4.56	\$36.48
4013	MULCHING SHRUB BEDS, SITE #2 - Overlook Picnic Area	207	SY	\$4.56	\$943.92
4014	MULCHING INDIVIDUAL TREES/SHRUBS, SITE #2 Overlook Picnic Area	19	SY	\$4.56	\$86.64
4015	CHIPPING TRAIL SURFACE, SITE #2 - Overlook Picnic Area	1,220	SY	\$2.40	\$2,928.00
4016	TREE REMOVAL W/O STUMP, (6"-12"DBH)	4	EA	\$150.00	\$600.00
4017	TREE REMOVAL W/O STUMP, (OVER 12"DBH)	4	EA	\$300.00	\$1,200.00
SECTION C3 - CLEANING SERVICES					
4018	RESTROOM CLEANING - Site #2 - Overlook Picnic Area	135	EA	\$27.00	\$3,645.00
4019	RESTROOM CLEANING - Site #3 - Campground Area	214	EA	\$27.00	\$5,778.00
4020	RESTROOM CLEANING - Site #4 - Boat Launch Area	135	EA	\$21.00	\$2,835.00
4021	PRESSURE WASH RESTROOM SITE #2 - Overlook Picnic Area	1	EA	\$78.00	\$78.00
4022	PRESSURE WASH RESTROOM SITE #3 - Campground Area	1	EA	\$78.00	\$78.00
4023	PRESSURE WASH RESTROOM SITE #4 - Boat Launch	1	EA	\$78.00	\$78.00

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED		UNIT PRICE	ESTIMATED
		QUANTITY	UNIT		AMOUNT
4024	ADDITIONAL RESTROOM CLEANING SITE #2 - Overlook Picnic Area	3	EA	\$27.00	\$81.00
4025	ADDITIONAL RESTROOM CLEANING SITE #3 - Campground Area	3	EA	\$27.00	\$81.00
4026	ADDITIONAL RESTROOM CLEANING SITE #4 - Boat Launch Area	3	EA	\$21.00	\$63.00
4027	PROJECT OFFICES CLEANING, SITE #1 - Administration Office	52	EA	\$57.00	\$2,964.00
4028	MAINTENANCE OFFICES CLEANING, SITE #1 - Maintenance Office	52	EA	\$21.00	\$1,092.00
4029	SHAMPOOING/STEAM CLEANING OF CARPETED FLOORS-ADMIN BLDG	2	EA	\$325.00	\$650.00
4030	PICNIC TABLE CLEANING, SITE #2 AND SITE #3	5	EA	\$325.00	\$1,625.00
4031	GRILLS AND FIRE RINGS CLEANING-SITE#2 AND SITE #3	5	EA	\$325.00	\$1,625.00
4032	TRASH RECEPTACLES CLEANING, SITE #2	93	EA	\$12.73	\$1,183.89
4033	DRINKING FOUNTAIN CLEANING	112	EA	\$1.37	\$153.44
4034	PICNIC SHELTER CLEANING - SITE #2	31	EA	\$26.00	\$806.00

SECTION C4 - SOLID WASTE REMOVAL

4035	SOLID WASTE REMOVAL, SITE #1 - Access/Administration Area	53	EA	\$59.50	\$3,153.50
4036	SOLID WASTE REMOVAL, SITE #3 - Campground Area	22	EA	\$21.25	\$467.50
4037	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (ONE DUMPSTER Mid October through Mid April)	27	EA	\$21.25	\$573.75
4038	SOLID WASTE REMOVAL, SITE #4 - Boat Launch Area (TWO DUMPSTERS Mid April through Mid October)	27	EA	\$41.75	\$1,127.25

SECTION C5 - RAW SEWAGE

4039	RAW SEWAGE, SITE #4 - Boat Launch Area	5,000	GL	\$0.18	\$900.00
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Total, Option Year 4**XXXXXXXX****\$68,861.27**

PRICE SCHEDULE - EAST BRANCH

ITEM	DESCRIPTION	ESTIMATED			ESTIMATED
		QUANTITY	UNIT	UNIT PRICE	AMOUNT

OFFER SUMMARY

TOTAL, BASE YEAR	\$66,752.67
TOTAL, OPTION YEAR 1	\$62,543.71
TOTAL, OPTION YEAR 2	\$67,052.67
TOTAL, OPTION YEAR 3	\$64,322.91
TOTAL, OPTION YEAR 4	\$68,861.27
TOTAL, ENTIRE 5 YEAR CONTRACT	\$329,533.23